

# Budget

## Final Agenda

### Louisville Metro Council

**Meeting Date:** 08/23/2006

**Meeting Time:** 5:00 PM

**Location:** Third Floor, City Hall

**Chairs:** Rick Blackwell (12)

**Members:** Mary C. Woolridge (3)  
Kenneth C. Fleming (7)  
Tina Ward-Pugh (9)  
Jim King (10)  
Rick Blackwell (12)  
Kelly Downard (16)  
Julie Raque Adams (18)  
Hal Heiner (19)  
Dan Johnson (21)

#### Special Items for Discussion:

- 1 [O-160-8-06](#) AN ORDINANCE AMENDING ORDINANCE NO. 112, SERIES 2006, RELATING TO THE FISCAL YEAR 2006-07 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$54,400 FROM THE MCNEELY SOCCER FIELDS – WATER & SEWER LINE INSTALLATION & FIELD MAINTENANCE TO VARIOUS NEW CAPITAL PROJECTS IN THE PARKS DEPARTMENT.  
[Sponsor\(s\)](#)      [Budget](#)
- 2 [O-158-8-06](#) AN ORDINANCE AMENDING ORDINANCE NO. 112, SERIES 2006 RELATING TO THE 2006-07 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT INCLUDING APPROPRIATIONS AND AUTHORIZATIONS OF FUNDS FOR GENERAL CONSTRUCTION, MAINTENANCE, REPAIR AND

IMPROVEMENT OF THE FACILITIES AND ASSETS OF THE METRO  
GOVERNMENT OF LOUISVILLE/JEFFERSON COUNTY AND OTHER  
LOUISVILLE METRO-SUPPORTED ACTIVITIES FOR 2006-07.

[Sponsor\(s\)](#)

[Budget](#)

ORDINANCE NO. \_\_\_\_\_, SERIES 2006

AN ORDINANCE AMENDING ORDINANCE NO. 112, SERIES 2006, RELATING TO THE FISCAL YEAR 2006-07 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$54,400 FROM THE MCNEELY SOCCER FIELDS – WATER & SEWER LINE INSTALLATION & FIELD MAINTENANCE TO VARIOUS NEW CAPITAL PROJECTS IN THE PARKS DEPARTMENT.

SPONSORED BY: COUNCILMAN PEDEN

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I:** Part I., Cabinet for Neighborhoods, Parks & Cultural Affairs, Section B., Metro Parks Department, of Ordinance No. 112, Series 2006, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
161	<del>McNeely South Soccer Fields – water &amp; sewer line installation &amp; field maintenance</del> <u>Lake Park Improvements</u>	CCRF	<del>\$83,000</del> <u>28,600</u>
	<u>Tennis courts repair at McNeely Lake Park</u>	<u>CCRF</u>	<u>\$39,400</u>
	<u>Split rail fence along Briscoe Lane at Highview Park</u>	<u>CCRF</u>	<u>\$5,000</u>
	<u>Master Plan at Highview Park</u>	<u>CCRF</u>	<u>\$10,000</u>

**SECTION II:** The Council has determined that the funds requested in this ordinance will be expended for a public purpose.

**SECTION III:** This Ordinance shall take effect upon its passage and approval.

\_\_\_\_\_  
Kathleen J. Herron  
Metro Council Clerk

\_\_\_\_\_  
Kevin J. Kramer  
President of the Council

\_\_\_\_\_  
Jerry E. Abramson  
Mayor

\_\_\_\_\_  
Approval Date

APPROVED AS TO FORM AND LEGALITY:

Irv Maze  
Jefferson County Attorney

BY: \_\_\_\_\_

ORDINANCE No. \_\_\_\_\_, SERIES 2006

**AN ORDINANCE AMENDING ORDINANCE NO. 112, SERIES 2006  
RELATING TO THE 2006-07 CAPITAL BUDGET FOR THE  
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT  
INCLUDING APPROPRIATIONS AND AUTHORIZATIONS OF  
FUNDS FOR GENERAL CONSTRUCTION, MAINTENANCE,  
REPAIR AND IMPROVEMENT OF THE FACILITIES AND  
ASSETS OF THE METRO GOVERNMENT OF  
LOUISVILLE/JEFFERSON COUNTY AND OTHER LOUISVILLE  
METRO-SUPPORTED ACTIVITIES FOR 2006-07.**

Sponsored By: Councilmen Jim King, Rick Blackwell, Robin Engel, Bob Henderson

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON  
COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** Part I., A., Metro Council, of Ordinance No. 112, Series 2006, is hereby  
amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
<u>42</u>	To Public Works <u>Southwest Bridge Commission</u>		<u>25,000</u>
<u>35</u>	To Parks <u>Woodlawn Park Improvement</u>		<u>34,000</u>
<u>42</u>	<del>Southwest Bridge Commission</del>		<u>25,000</u>
<u>35</u>	To Neighborhoods <u>Woodlawn Park Improvements</u>		<u>34,000</u>

**SECTION II:** Part I., Cabinet For Neighborhoods, Parks, and Cultural Affairs, B., Metro Parks, of Ordinance No. 112, Series 2006, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
<u>*</u>	<u>Iroquois Uphill Road Repair &amp; Other Parks Paving Improvements</u>	<u>CCRF</u>	<u>0 500,000</u>

**SECTION III:** Part II, General Provisions, F. of Ordinance No. 112, Series 2006, is hereby amended as follows:

F. All proceeds from the sale of real property declared surplus by the Metro Council in excess of \$1,000,000 budgeted in this fiscal Year 2006-07 capital budget ordinance shall be appropriated into a project line in the Capital Cumulative Reserve Fund designated as Metro Council Unnamed Projects and no expenditures may be made directly from this account without prior approval of the Metro Council through separate amendment to the capital budget.

**SECTION IV:** The Council has determined the funds requested in this ordinance will be expended for a public purpose.

**SECTION V:** This Ordinance shall take effect upon its passage and approval.

\_\_\_\_\_  
Kathleen J. Herron  
Metro Council Clerk

\_\_\_\_\_  
Kevin J. Kramer  
President of the Council

\_\_\_\_\_  
Jerry E. Abramson  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Irv Maze  
Jefferson County Attorney

BY: \_\_\_\_\_